

EXHIBIT A

CITY OF DEL CITY
FY 2018-19 BUDGET
April 15, 2019

SPECIAL REV/LIMITED PURPOSES (03)

Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
03-566-803	Fund Balance - Capital Outlay	757,796.00	(70,000)	687,796.00	Facility Improve & Princ & Int Payment
03-535-524	Facility Improvemnet	168,000.00	15,000	183,000.00	Library Roof
03-502-430	Vehicles	-	50,000	50,000.00	Vehicle
01-518-218	Vehicles Parts/Repairs	90,500.00	5,000	95,500.00	Repairs for FD #1110
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